

when you touch so many lives,
your name should reflect that.

2010 annual report



community
elements

wellness and recovery for the community

Introducing Community Elements.

Wellness and recovery for the community.

Fiscal Year Ending June 30, 2010

2010 was a pivotal year for the Mental Health Center of Champaign County. As part of previous years' goals to better inform the community about our scope of services, we changed our name to Community Elements. Emphasizing the critical aspects of wellness and recovery—wholeness, strength, diversity, and community—the new name also reflects our commitment to the community, adult services, youth and family services, supportive housing, and a human services continuum.

One thing that hasn't changed is our unwavering gratitude to you—our clients, friends, Friends of Roundhouse, TIMES Center Advisory Board, staff, and Board of Directors. Your significant contributions and support ensure the positive impact we have on the community. Thank you.

As we continue to provide exceptional services to Champaign County, we at Community Elements look forward to improving our organization and promoting community wellness and recovery. One life at a time.

FY 2010 Statistics

Total lives touched	7,852
Total psychiatric and nursing visits	13,081
Total nights of care at TIMES Center	20,441
Total meals served at TIMES Center	63,941
Total nights of care at residential housing sites	18,254
Total nights of care at the Respite Center	1,233
Total Crisis Line calls	3,670
Total Face to Face crisis encounters	1,766

FY 2010 Revenue: \$9,791,304

OMH Grants	21%
Medicaid Rehab Option — FFS	37%
Dept. of Children & Family Services	3%
708 Champaign County Mental Health Board	8%
Other Grants	22%
Client Fees	6%
Contributions	1%
Other	2%

FY 2010 Expenses: \$9,061,090

Personal Services	80%
Consultant Services	3%
Consumables	3%
Occupancy	4%
Transportation	2%
Interest Expense	1%
Other Operating Expenses	7%

donors

july 2009–december 2010

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Mr. Tremell Copland
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Mr. & Mrs. Lyle Cox
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Ms. Linda Culton
Ms. Sara Dahl
Mrs. Cheryl L. Dale
Dr. Lynn Dale
Ms. Nancy Dankle
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Mr. Rick Davis
Mr. & Mrs. Scot Davis
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Mr. James Dickinson
Mr. John Dimit
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Ms. Dana Dorsey
Mr. Dave Downey
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Ms. Marsha Clinard
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wholeness

Community Elements is inclusive, which means we provide recovery-focused resources—from behavioral treatment and prevention to supervised group homes and 24/7 crisis services—to individuals, families, couples, support systems, and the community.

strength

Strengthening the lives of individuals and families strengthens our society. Our comprehensive, evidence-based programs and services are designed to give individuals and families the courage to overcome adversity and empower them to meet their recovery goals.

diversity

At Community Elements, we understand social and cultural differences. We meet the needs of thousands of children, adolescents, seniors, and their families each year, and we treat each individual with dignity and respect. Without question.

community

We seek and cultivate relationships with community partners, including healthcare organizations, schools, faith organizations, neighborhoods, and many others. We listen to the community, and with their support, we're able to provide exceptional prevention, intervention, treatment, housing, and human services.

To learn more about our continuum of programs and services—and the positive impact we have in our communities—visit

www.communityelements.org

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United Way
of Champaign County

Call 217.398.8080 or visit us
at www.communityelements.org

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